

SUBCOMMITTEE NO. 2

Outcomes

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Monday, April 28, 2008

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Resources—Environmental Protection—Energy

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Vote-Only Calendar

Budget Balancing Reductions

Action: The budget balancing reductions shown in the chart were accepted.

Org Code	Description	(000) 2007-08	(000) 2008-09	(000) GF Remaining	Total Program Budget (000)
8570	Department of Food and Agriculture - Marketing, Commodities, and Agricultural Services	-\$237	-\$222	\$ 2,003	\$ 60,871
8570	Department of Food and Agriculture - General Agricultural Activities	-\$263	-\$1,475	\$ 13,269	\$ 41,889
8570	Department of Food and Agriculture - Executive and Administrative Services	\$0	-\$664	\$ 5,977	\$ 18,821

Vote: 3-0

3360 Energy Resources Commission

1. Implementation of the Expanding PIER Natural Gas Research Program

Action: Approved as budgeted

Vote: 3-0

2. Implement Expanded Appliance Water Efficiency Program

Action: Rejected budget proposal

Vote: 3-0

3. Fuel Temperature Dispensation Analysis

Action: Rejected budget proposal

Vote: 3-0

4. Waste Heat and Carbon Emissions Reduction Act

Action: Rejected budget proposal

Vote: 3-0

7300 Agricultural Labor Relations Board

1. Budget Balancing Reduction

Action: Approved the budget balancing reduction and the finance letter

Vote: 3-0

8570 Department of Food and Agriculture

1. Tulare Laboratory Consolidation and Replacement – Capital Outlay

Action: Approved finance letter

Vote: 3-0

2. Replacement of Failing HVAC Systems at the Center for Analytical Chemistry

Action: Approved finance letter

Vote: 3-0

3. San Bernardino Property Acquisition – Capital Outlay

Action: Approved finance letter

Vote: 3-0

4. Turlock Laboratory Replacement – Capital Outlay

Action: Rejected budget proposal

Vote: 3-0

5. Budget Balancing Reduction – Agricultural Plant Health and Pest Prevention Services

Action: Rejected budget balancing reduction

Vote: 3-0

6. Budget Balancing Reduction – Animal Health and Food Safety

Action: Rejected budget balancing reduction

Vote: 3-0

8660 Public Utilities Commission

1. Water Conservation Rate Design and Programs

Action: Approved as budgeted

Vote: 3-0

2. Division of Ratepayer Advocates Auditors

Action: Approved as budgeted

Vote: 3-0

3. Electric Generation Infrastructure and Energy Procurement

Action: Rejected budget proposal

Vote: 3-0

4. Coordinate and Implement Big and Bold Energy Efficiency Strategies to Maximize Energy Efficiency Savings Through 2020

Action: Rejected budget proposal

Vote: 3-0

5. Electric Transmission System Planning, Permitting, and Cost Recovery

Action: Rejected budget proposal

Vote: 3-0

6. Transmission Infrastructure Planning in California

Action: Rejected budget proposal

Vote: 3-0

7. Bioenergy Action Plan and Expansion of Distributed Generation Resources

Action: Rejected budget proposal

Vote: 3-0

8. Waste Heat and Carbon Emissions Reduction Act

Action: Rejected budget proposal

Vote: 3-0

9. Rail Transit Safety Program

Action: Rejected budget proposal

Vote: 3-0

10. Mobilehome Park and Propane Gas Safety Program

Action: Rejected budget proposal

Vote: 3-0

11. Charter Party Carrier Enforcement Activities

Action: Rejected budget proposal

Vote: 3-0

12. Expansion of PUC Bilingual Services Program

Action: Rejected budget proposal

Vote: 3-0

13. Establishment of a Project Management Office

Action: Rejected budget proposal

Vote: 3-0

14. Centralized Fine and Restitution Collections

Action: Rejected budget proposal

Vote: 3-0

15. Security Guards

Action: Rejected budget proposal

Vote: 3-0

16. Office Expansion Project

Action: Rejected budget proposal

Vote: 3-0

Discussion Items

3360 Energy Resources Commission

1. PIER Update

Action: No action

2. Responding to Legislative Direction for PIER Program

Action: Approved \$2,222,000 (including \$1,427,000 for contracts)

Vote: 3-0

Action: Rejected \$1 million in contract funds

Vote: 2-1 (Cogdill)

3. New Solar Homes Partnership Outsourcing

Action: Approve as budgeted

Vote: 2-1 (Cogdill)

8660 Public Utilities Commission

1. Direct Access – Informational Item

Action: No action

2. Electricity Oversight Board Duties – Informational Item

Action: No action

3. Independent Monitoring of the CAISO's Newly Designed Wholesale Electricity Market

Action: Rejected budget proposal

Vote: 2-1 (Cogdill)

4. Teleconnect Fund Reappropriation

Action: Reappropriated \$2 million from the Teleconnect Fund for SB 909 implementation

Vote: 3-0

8570 Department of Food and Agriculture

1. Private Vehicle Inspections at Border Protection Stations

Action: Held open

2. Light Brown Apple Moth

Action: Approved positions as 5-year limited-term positions

Vote: 3-0

3. Quagga Mussel Fund Shift

Action: Approved \$2,379,000 General Fund

Vote: 3-0

4. Specialty Commissions – Informational Item

Action: No action